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Financing of the United Nations Preventive Deployment Force

Financing of the United Nations Preventive Deployment Force

Report of the Secretary-General

Addendum

Summary

The present report revises and supersedes the budget of the United Nations Preventive Deployment Force (UNPREDEP) contained in document A/53/812 for the period from 1 July 1999 to 30 June 2000. The revised budget amounts to $172,600 gross ($155,200 net) and provides for a three-and-one-half month liquidation period from 1 July to 15 October 1999.

The action to be taken by the General Assembly is set out in paragraph 3.

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I. Overview

1. The present report revises and supersedes the original budget of the United Nations Preventive Deployment Force (UNPREDEP) for the period from 1 July 1999 to 30 June 2000, contained in the report of the Secretary-General on the financing of UNPREDEP, of 28 January 1999 (A/53/812). It provides for a five-member liquidation team consisting of two Professional and two General Service staff stationed at the United Nations Logistics Base at Brindisi and one General Service staff member to work in the Accounts Division in New York during the period from 1 July to 30 September 1999, as well as for one staff member at the P-2 level to finalize the handover of the mission's accounts at Headquarters during the period from 1 to 15 October 1999. The revised requirements include salaries, common staff costs and staff assessment for two Professional and three General Service staff for a period of three months, and for one staff member at the P-2 level for 15 days at Headquarters ($121,100), as well as daily subsistence allowance for two Professional and two General Service staff at applicable rates for 92 days at the United Nations Logistics Base at Brindisi and for one staff member at the P-2 level for 15 days at Headquarters ($51,500).

II. Liquidation tasks

2. The liquidation team will consist of two Professional (1 P-5 and 1 P-2) and three General Service staff who will handle the liquidation activities at the United Nations Logistics Base at Brindisi and at Headquarters following completion of the liquidation tasks in the field. These activities will include closing of bank accounts, final disposition of UNPREDEP assets, preparation of the financial performance report and handover of the field accounts to the Accounts Division, as well as other tasks that may be necessary in connection with the liquidation of UNPREDEP. It is projected that the liquidation team will finish its work in a three-and-one-half month period from 1 July to 15 October 1999.

III. Action to be taken by the General Assembly at its fifty-third session

3. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of UNPREDEP is the appropriation of the amount of $172,600 gross ($155,200 net) for the period from 1 July to 15 October 1999.

Annex

Revised cost estimates for the period from 1 July 1999 to 30 June 2000

(Thousands of United States dollars)

Category of expenditure		*(1) Original estimates*	*(2) Revised estimates*	*(3) Reduced requirements*
I.	**Military personnel costs**			
	1. Military observers	1 028.8	–	(1 028.8)
	2. Military contingents	19 457.2	–	(19 457.2)
	3. Other costs pertaining to military personnel			
	(a) Contingent-owned equipment	10 433.0	–	(10 433.0)
	(b) Self-sustainment	2 347.7	–	(2 347.7)
	(c) Death and disability compensation	444.4	–	(444.4)
	Subtotal, line 3	**13 225.1**	**–**	**(13 225.1)**
	Total, category I	**33 711.1**	**–**	**(33 711.1)**
II.	**Civilian personnel costs**			
	1. Civilian police	730.1	–	(730.1)
	2. International and local staff	8 403.0	155.2	(8 247.8)
	3. International contractual personnel	–	–	–
	4. United Nations Volunteers	–	–	–
	5. Government-provided personnel	–	–	–
	6. Civilian electoral observers	–	–	–
	Total, Category II	**9 133.1**	**155.2**	**(8 977.9)**
III.	**Operational costs**			
	1. Premises/accommodation	1 474.0	–	(1 474.0)
	2. Infrastructure repairs	110.7	–	(110.7)
	3. Transport operations	1 923.8	–	(1 923.8)
	4. Air operations	2 238.1	–	(2 238.1)
	5. Naval operations	–	–	–
	6. Communications	519.2	–	(519.2)
	7. Other equipment	255.9	–	(255.9)
	8. Supplies and services	901.6	–	(901.6)
	9. Air and surface freight			
	(a) Transport of contingent-owned equipment	–	–	–
	(b) Commercial freight and cartage	100.0	–	(100.0)
	Subtotal, line 9	**100.0**	**–**	**(100.0)**
	Total, category III	**7 523.3**	**–**	**(7 523.3)**

Category of expenditure		*(1) Original estimates*	*(2) Revised estimates*	*(3) Reduced requirements*
IV.	**Other programmes**			
	1. Election-related supplies and services	–	–	–
	2. Public information programmes	100.8	–	(100.8)
	3. Training programmes	20.0	–	(20.0)
	4. Mine-clearing programmes	–	–	–
	5. Assistance for disarmament and demobilization	–	–	–
	Total, category IV	**120.8**	**–**	**(120.8)**
V.	**United Nations Logistics Base at Brindisi**	–	–	–
VI.	**Support account for peacekeeping operations**	–	–	–
VII.	**Staff assessment**	1 287.2	17.4	(1 269.8)
	Total, categories I–VII	**51 775.5**	**172.6**	**(51 602.9)**
VIII.	**Income from staff assessment**	(1 287.2)	(17.4)	1 269.8
IX.	**Voluntary contributions in kind (budgeted)**	–		–
	Total, categories VIII–IX	**(1 287.2)**	**(17.4)**	**1 269.8**
	Gross requirements	51 775.5	172.6	(51 602.9)
	Net requirements	50 488.3	155.2	(50 333.1)
X.	**Voluntary contributions in kind (non-budgeted)**	–	–	–
	Total resources	**50 488.3**	**155.2**	**(50 333.1)**